

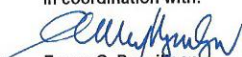
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2014


√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department : Department of Science and Technology  
 Agency : Philippine Institute of Volcanology and Seismology  
 Operating Unit :  
 Organization Code (UACS) : 190140000000 (B1614)

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>														
<b>I. Operations</b>														
<b>MFO 1 - Technical Advisory Services for Geologic and Geophysical Phenomena</b>														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	263	265	284	288	1100		
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	-	-	-	-	-		
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	97.72%	96.98%	95.77%	96.53%	96.73%		1064 / 1100
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	239	272	439	358	1308		
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	-	100.00%	100.00%	97.96%	98.77%		Based on 163 of the 1043 clients served that filled up the evaluation forms, 161 clients rated satisfactory or better. Client satisfaction survey forms were developed during the 1st Quarter and were applied starting on the 2nd Quarter of 2014.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	92.05%	91.91%	95.90%	87.99%	92.20%		1206 / 1308
<b>MFO 2 - Disaster Preparedness and Risk Reduction Services</b>														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	94	63	173	61	391		DRR activities include 33 PHIVOLCS-organized, 4 collaborative and 354 demand driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	257	59	149	85	132		46555 / 353
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	96.83%	100.00%	92.00%	97.49%	95.51%		Based on 23 out of the 33 PHIVOLCS-organized DRR activities. Out of 926 clients who filled up the evaluation forms, 884 rated satisfactory or better.
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%	90.91%	100.00%	60.00%	84.85%		Out of 30 PHIVOLCS-organized activities, 28 were conducted as scheduled.

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 Director  
 Date: \_\_\_\_\_