

Capital Outlays	3,036
Property, Plant and Equipment Outlay	1,078
Machinery and Equipment Outlay	
Intangible Assets Outlay	
Total Capital Outlays	4,114
al Programs/Locally-Funded Project(s)	686,896
IL NEW APPROPRIATIONS	686,896

U. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated under.....P 451,870,000

Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 47,944,000	P 40,900,000	P 9,331,000	P 98,175,000
Support to Operations		1,900,000		1,900,000
Operations	62,580,000	75,080,000	138,495,000	276,155,000
NFO 1: TECHNICAL ADVISORY SERVICES FOR GEOLOGIC AND GEOPHYSICAL PHENOMENA	55,399,000	66,158,000	136,960,000	258,517,000
NFO 2: DISASTER PREPAREDNESS AND RISK REDUCTION SERVICES	7,181,000	8,922,000	1,535,000	17,638,000
Programs	110,524,000	117,880,000	147,826,000	376,230,000
Locally-Funded Project(s)		41,140,000	34,500,000	75,640,000
Project(s)		41,140,000	34,500,000	75,640,000
NEW APPROPRIATIONS	P 110,524,000	P 159,020,000	P 182,326,000	P 451,870,000

Provision(s) for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be specifically for the following activities in the indicated amounts and conditions:

Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P 47,944,000	P 40,900,000	P 9,331,000	P 98,175,000
Sub-total, General Administration and Support	47,944,000	40,900,000	9,331,000	98,175,000
Support to Operations				
Scientific and Technical Documentation and Information Dissemination		1,900,000		1,900,000
Participation in national and international scientific societies		750,000		750,000
Participation in national and international scientific and technological conferences and meetings		1,150,000		1,150,000
Sub-total, Support to Operations		1,900,000		1,900,000
Operations				
NFO 1: TECHNICAL ADVISORY SERVICES FOR GEOLOGIC AND GEOPHYSICAL PHENOMENA	55,399,000	66,158,000	136,960,000	258,517,000
Volcano, earthquake and tsunami monitoring and warning, and research and development	55,399,000	66,158,000	136,960,000	258,517,000
Operations and development of volcanological observatories and volcano monitoring and warning systems	19,363,000	15,050,000	72,400,000	106,813,000
Operations and development of earthquake monitoring systems	25,321,000	21,500,000	38,810,000	85,631,000
Operations and development of tsunami monitoring and warning systems		11,030,000		11,030,000
Volcanological, Seismological and geophysical instrumentation research and development		12,000,000		12,000,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,578,000		3,578,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	10,715,000	3,000,000	25,750,000	39,465,000
NFO 2: DISASTER PREPAREDNESS AND RISK REDUCTION SERVICES	7,181,000	8,922,000	1,535,000	17,638,000
Disaster awareness and preparedness, information materials and tools development and dissemination	7,181,000	8,922,000	1,535,000	17,638,000
Sub-total, Operations	62,580,000	75,080,000	138,495,000	276,155,000
Total Programs and Activities	110,524,000	117,980,000	147,826,000	376,230,000