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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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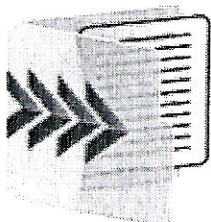
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



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PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Science and Technology (DOST)
 Agency: Philippine Institute of Volcanology and Seismology
 Organization Code: 19 014 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND	31010000000000												
OO : Enhanced safety and resiliency of Filipinos to volcanic													
Outcome Indicator													
1. Percentage of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	Applicable only to volcanic eruptions and tsunami events
Output Indicators													
1. Number of warnings and bulletins issued		event-driven	event-driven	event-driven	event-driven	event-driven	293	427	472		1192		Indicator is event-driven
2. Percentage of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	96.25%	99.06%	96.19%		97.17%	17.17%	
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING,	31020000000000												
OO : Enhanced safety and resiliency of Filipinos to volcanic													
Outcome Indicator													
1. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better		80%	80%	80%	80%	80%	100%	100%	100%		100%	20%	
Output Indicators													
1. Number of hazards maps, risk assessments reports generated/updated					30	20	10	1	7		18	18	no target this quarter
2. Number of hazards maps, risk assessments certifications issued to clients		250	250	250	250	600	397	397	447		1241	791	
3. Number of technical papers presented in scientific meetings or published/submitted for publication in refereed journals					10	10	1		2		3	3	no target this quarter; technical papers are finalized and submitted by year-end
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER	31030000000000												
OO : Enhanced safety and resiliency of Filipinos to volcanic													
Outcome Indicators													
1. Number of communities or institutions assisted by PHIVOLCS on mainstreaming DRR in local development or disaster management and contingency plans				2		2				1	1	-1	
2. Percentage of stakeholders who availed and rated PHIVOLCS products and services as satisfactory or better		80%	80%	80%		80%	99.19%	100%	100%		99.73%	19.73%	Data was based on the 1764 stakeholders who filled-up evaluation form this quarter
Output Indicators													
1. Number of PHIVOLCS-organized DRR activities conducted		2	3	3	2	10	7	8	12		27	19	
2. Number of stakeholders trained on DRR		100	100	100	100	400	314	313	522		1149	849	
3. Number of REDAS license issued to trained stakeholders		60	60	60	60	240	181	44	181		406	226	

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